

**DEMAND NO. 15
HORTICULTURE**

See page 166 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 1484536	17500	1502036
II.	Supplementary estimate of the amount now required	Voted 102005	-	102005
Total	(Original plus 1st Supplementary)	Voted 1586541	17500	1604041

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs in thousand)

		Major/Sub-Major/Minor/Sub/Detailed Heads	TOTAL
REVENUE SECTION			
M.H.	2401 Crop Husbandry		
	00.001 Direction and Administration		
	16 Horticulture Department		
	44 Head Office Establishment		
	16.44.11 Domestic Travel Expenses		74
*	16.44.19 Digital Equipments		1 (a)
Total	44 Head Office Establishment		<u>75</u>
	45 Gangtok District		
*	16.45.19 Digital Equipments		1 (a)
Total	45 Gangtok District		<u>1</u>
	46 Gyalshing District		
*	16.46.19 Digital Equipments		1 (a)
Total	46 Gyalshing District		<u>1</u>
	47 Mangan District		
*	16.47.19 Digital Equipments		1 (a)
Total	47 Mangan District		<u>1</u>
	48 Namchi District		
*	16.48.19 Digital Equipments		1 (a)
Total	48 Namchi District		<u>1</u>
	49 Pakyong District		
	16.49.13 Office Expenses		84
	16.49.24 Fuel and Lubricants		99
*	16.49.29 Repair and Maintenance		1 (a)
Total	49 Pakyong District		<u>184</u>
	50 Soreng District		
*	16.50.19 Digital Equipments		1
*	16.50.29 Repair and Maintenance		1
Total	50 Soreng District		<u>2 (a)</u>
	62 Production Incentive to Farmers		
	16.62.49 Other Revenue Expenditure		100000
Total	62 Production Incentive to Farmers		<u>100000</u>
Total	16 Horticulture Department		<u>100265</u>
Total	00.001 Direction and Administration		<u>100265</u>

(Rs in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
00.119 Horticulture and Vegetable Crops		
02 National Horticultural Mission		
02.00.81 Horticulture Mission for North East & Himalayan States (Central Share)		1
02.00.82 National Bamboo Mission (Central Share)		1
Total 02 National Horticultural Mission		2 (b)
06 Krishonnati Yojana		
06.00.82 Horticulture Mission for North East & Himalayan States (State Share)		1738 (c)
Total 06 Krishonnati Yojana		1738
Total 00.119 Horticulture and Vegetable Crops		1740
Total 2401 Crop Husbandry		102005
Total REVENUE SECTION		102005
Total Voted		102005

* *New Head*

The Supplementary is required for:-

- (a) *Meeting expenditure as per the restructuring of object heads. This does not entail any net outgo as the requirement has been made by way of surrender from within the grant.*
- (b) *Implementation of Central Scheme*
- (c) *State Share for implementation of Central Scheme*